

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 05-02-2018 15:02:53

Selection Criteria :

Business Unit : HTI10
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083446

| | | |
|---|-----------------|----------------|
| Project Id : 00068002 Appui technique programmes de | Period : | Oct-Dec (2017) |
| Output # : 00083446 Appui Technique Transferts | Impl. Partner : | 99999 UNDP |
| | Location : | Haiti |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|------------------|-----------------|------------------|
| Dept: 50803 (Haiti - Crisis Prev & Rcvry) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 72125 - Svc Co-Studies & Research Serv | 0.00 | 1,341.00 | 0.00 | 1,341.00 |
| 72126 - Svc Co-Security blast assessme | 0.00 | 10,791.46 | 0.00 | 10,791.46 |
| 72805 - Acquis of Computer Hardware | 0.00 | 3,834.00 | 0.00 | 3,834.00 |
| 74220 - Translation Costs | 0.00 | 24,739.50 | 0.00 | 24,739.50 |
| 74525 - Sundry | 0.00 | 447.65 | 0.00 | 447.65 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | - 146.48 | 0.00 | - 146.48 |
| 76125 - Realized Loss | 0.00 | 75.24 | 0.00 | 75.24 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 357.02 | 0.00 | 357.02 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 903.17 | 0.00 | 903.17 |
| Total for Fund 04000 | 0.00 | 42,342.56 | 0.00 | 42,342.56 |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | - 378.78 | 0.00 | - 378.78 |
| 75105 - Facilities & Admin - Implement | 0.00 | - 30.30 | 0.00 | - 30.30 |
| Total for Fund 30000 | 0.00 | - 409.08 | 0.00 | - 409.08 |
| Total for Dept : 50803 | 0.00 | 41,933.48 | 0.00 | 41,933.48 |
| Total for Output : 00083446 | 0.00 | 41,933.48 | 0.00 | 41,933.48 |
| Project Total : | 0.00 | 41,933.48 | 0.00 | 41,933.48 |

Signed By : Franklin H. Oshite Date : 6/2/18
 Signed By : Martine Thonnes DCD/P Date : 20/2/2018

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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 05-02-2018 15:02:56

Selection Criteria :

Business Unit : HT110
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083446

| Project Id : ALL | Period : | Oct-Dec (2017) | | | |
|------------------|-----------------|----------------|----------|-----------------|-----------|
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | | |
|-------------------------------------|--|------|-----------|------|-----------|
| 50803 - Haiti - Crisis Prev & Rcvry | | 0.00 | 41,933.48 | 0.00 | 41,933.48 |
|-------------------------------------|--|------|-----------|------|-----------|

Funds Utilization

Selection Criteria :

Business Unit : HT110
 Period : Oct-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00083446

Project/Award: 00068002 Appui technique programmes de

Period : As at Dec 31, 2017

| Output# | 00083446 | Impl. Partner | 99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------|------------|-------------|
| Outstanding NEX advances | | | | 0.00 |
| Undepreciated Fixed Assets | | | | 65,305.09 |
| Unamortized Intangible Assets | | | | 0.00 |
| Inventory | | | | 0.00 |
| Prepayments | | | | 0.00 |
| Commitments | | | | 7,269.95 |

Analysis Type (All)
Project Id 83446

AAA Oct a Dec 2017 Q4

Sum of USD Amount

| Account | Account Description | Total |
|--------------------|--------------------------------|-----------------|
| 71305 | Local Consult.-Sht Term-Tech | -378.78 |
| 72125 | SVC CO-STUDIES RESEARCH SERV | 1341 |
| 72126 | SVC CO-SECURITY BLAST ASSESSME | 10791.46 |
| 72805 | ACQUIS OF COMPUTER HARDWARE | 3834 |
| 74220 | TRANSLATION COSTS | 24739.5 |
| 74525 | SUNDRY | 447.65 |
| 75105 | Facilities & Admin - Implement | -30.3 |
| 75711 | TRNWRKSHF CONF - STIPENDS | -146.48 |
| 76125 | REALIZED LOSS | 75.24 |
| 77630 | Dep Exp Owned - ITC | 357.02 |
| 77660 | Dep Exp Owned -Vehicle | 903.17 |
| Grand Total | | 41933.48 |



Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date : 5 Fevrier 2018

| | |
|-------------------------|-------------------------------------|
| Titre du Document : | CDR- Octobre - Decembre 2017 - Q4 |
| No et Titre de l'Award: | 68002 |
| No et Titre du Projet : | 00083446 Appui Technique Transferts |
| | |

| | Prénom et Nom | Fonction | Visa |
|-----------------------|---------------------|-------------------------|----------|
| PROJET: | Barbara Calixte | Chef de Projet | |
| | Marie Maunia Joseph | Assistante au Projet | |
| PROGRAMME | Sekou Bangoura | Chef d'Unité | |
| | Sherbie Severe | Assistante au Programme | |
| MSU | | Prog. Associate | 19-02-18 |
| | | M&E Analyst | 13-02-18 |
| MANAGEMENT | Martine Therer | Directrice Programme | |
| Commentaires : | | | |
| | | | |